

**Appendix 5 - Proposed Travellers Sites Fees and Charges 2023/24**

	2022/23	2023/24		
	Charge	Proposed Charge	Change £	Change %
<b>Travellers Transit Site</b>				
Weekly Rent per pitch	£75.09	£80.35	£5.26	7%
<b>Weekly Service Charges</b>				
Litter Picking	£10.24	£10.93	£0.69	7%
Grounds Maintenance	£2.00	£2.13	£0.13	7%
Facilities Charges (including toilet/shower block)	£5.82	£7.13	£1.31	23%
Water Charges	£10.36	£10.88	£0.52	5%
Electricity Charges	£13.48	£19.55	£6.07	45%
Total Weekly Service Charges	£41.90	£50.62	£8.71	21%
Total Weekly Costs per Pitch (Transit)	<b>£116.99</b>	<b>£130.96</b>	<b>£13.97</b>	<b>12%</b>
<b>Travellers Permanent Site</b>				
Average Weekly Rent per pitch (Average across 12 pitches)	<b>£97.26</b>	<b>£104.07</b>	<b>£6.81</b>	<b>7%</b>
- Pitch 1 - Size M	£94.60	£101.22	£6.62	7%
- Pitch 2 - Size M	£94.60	£101.22	£6.62	7%
- Pitch 3 - Size L	£101.28	£108.37	£7.09	7%
- Pitch 4 - Size L	£101.40	£108.50	£7.10	7%
- Pitch 5 - Size L	£101.40	£108.50	£7.10	7%
- Pitch 6 - Size X/L	£108.61	£116.21	£7.60	7%
- Pitch 7 - Size X/L	£108.61	£116.21	£7.60	7%
- Pitch 8 - Size S	£90.52	£96.85	£6.34	7%
- Pitch 9 - Size S	£90.52	£96.85	£6.34	7%
- Pitch 10 - Size M	£94.60	£101.22	£6.62	7%
- Pitch 11 - Size S	£90.52	£96.85	£6.34	7%
- Pitch 12 - Size S	£90.52	£96.85	£6.34	7%
<b>Weekly Service Charges</b>				
Litter Picking	£10.39	£11.12	£0.73	7%
Grounds Maintenance	£1.95	£2.08	£0.13	7%
Facilities Charges	£0.60	£0.73	£0.13	23%
Total Weekly Service Charges	£12.94	£13.93	£0.99	8%
Total Weekly Costs per Pitch (Permanent)	<b>£110.20</b>	<b>£118.00</b>	<b>£7.80</b>	<b>7%</b>

